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DD/S REGISTRY
FILE 04M9

DD/S 70-2961

20 July 1970

MEMORANDUM FOR: Director of Security

SUBJECT : Amended Contract Ceiling

REFERENCE : Memo dtd 17 Jul 70 to D/S fr C/PS;
Subj: Control Figures for Preparation of
the FY 1972 Office Estimates (DD/S 70-2938)

The contract position ceiling issued by referent memorandum is hereby adjusted upward by one position to a revised total FY 1971 and FY 1972.

25X1

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Chief, DD/S Plans Staff

PS-DD/S:SWR:bkt (20 Jul 70)

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DD/S 70-2938

MEMORANDUM FOR: Director of Security

17 JUL 1970

ATTENTION : Budget and Fiscal Officer

SUBJECT : Control Figures for Preparation of
the FY 1972 Office Estimates

1. The following data supplements the "Instructions for the Preparation and Submission of Office Estimates for Fiscal Year 1972" issued by the Director of Planning, Programming and Budgeting with his memorandum of 1 July 1970. Your dollar estimates for the 1971 and 1972 columns will include an additional amount representing the estimated cost in those years of the Federal Employees Salary Act of 1970 and may exceed the following control figures by that estimated pay act cost.

	<u>1970</u>	<u>1971</u>	<u>1972</u>
Staff Positions			
(GS-14 and above positions included in the above)			
Contract (Ceiling) Positions			
Funds (in thousands)			

*Actual Obligation and Encumbrance as of 30 June 1970,
unless notified otherwise.

Reduced contract ceilings are reflected in adjustments of -\$30,000 from 1971 and -\$65,000 from 1972. Note also that the 1971 column of the budget does not include the \$30,000 for REHABILITATION and \$85,000 for the IATC which were added to your 1971 Temporary Fund Authorization.

2. These instructions will also be supplemented by "Data Input Instructions" for the Automated Budget Control System, dated 1 July 1970, prepared by the SIPS Task Force. Questions concerning the budget estimates or the control figures should be referred to [redacted] One copy of your estimates (in addition to the original and four copies for O/PPB) should be marked for the DD/S Plans Staff.

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Chief, DD/S Plans Staff

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